

A CAT'S LIFE RESCUE

ANNUAL REPORT FOR 2020

FROM OUR CO-FOUNDERS

Dear ACLR Friends and Supporters:

We, along with all of you, exhaled a collective sigh of relief as 2020 finally came to an end. Along with navigating the challenges of a still-new nonprofit organization, Covid-19 hit and we scrambled to continue programs and fundraising in its aftermath. Spay clinics were closed for public safety. Our business and restaurant friends, who have been stalwart partners for our fundraising and outreach programs, closed or were limited to curbside and delivery service. Public gatherings were limited. As an all-volunteer organization, we wondered, along with so many entities, whether we would be able to survive.

Not only did we survive, but unbelievably, our program numbers went through the roof. Our trapneuter-return (TNR) cases, compared to our first year, tripled. Adoptions more than doubled. And complicated medical cases increased as well. Donors, despite suffering the effects of the pandemic, came through -- and our income increased by more than 350% compared to 2019!

The word about our "little rescue that could" has spread and we have noticed an uptick in calls, emails and social media activity. In 2020, we counted nearly 3,000 followers on Facebook, and nearly 800 followers on Instagram. With generous in-kind ad donations from amazing supporters, we expect those numbers to increase exponentially in 2021.

Although we missed seeing people in person in 2020, we still felt the love from our friends and supporters in so many ways. From monetary and in-kind donations, to people spreading the word about our services, we are so grateful to each and every one of you for your continued support.

We have many exciting goals and events planned for 2021. We hope that you will continue with us on our journey of helping community kittens and cats of Prince George's County. The need remains great, and we know, with your support, that we are up to the challenge.

Gratefully,

Kelley Bevis

CO-FOUNDER / EXECUTIVE DIRECTOR



Niki Cochran

CO-FOUNDER / PROGRAM DIRECTOR





OVERVIEW

MISSION & VISION

A Cat's Life Rescue, a 501(c)(3) organization, exists to provide a trapneuter-return (TNR) program, adoptions, and medical care for cats, as well as education and therapeutic programs to the public.

PROGRAMS

TRAP-NEUTER-RETURN (TNR) MEDICAL CARE THERAPEUTIC PROGRAMS ADOPTION PUBLIC EDUCATION

VOLUNTEER STAFF

- Kelley Bevis (Executive Director)
- Niki Cochran (Program Director)

BOARD OF DIRECTORS

- Heather Dorsey
- Brianna Grant (Vice-Chair)
- Ashley Hueske (Treasurer)
- Jonathan Kent (Chair)
- May Silverstein (Secretary)

OUR IMPACT 2020 (vs. 2019)

Cat Adoptions
361
(+167% YoY)

TNR Cases **330** (+205% YoY)

Medical Care Cases



2020 FINANCIALS

Total Revenue \$84,634 +358% YoY	Total Expenses \$63,247 +412% YoY		Net Assets \$21,387 +250% YoY			
PROGRAM	2019 EXPENSE	2020 EXPENSE	2	9% 1 %	1%	200
Adoptions Medical Care Trap-Neuter-Return Program Fundraising Administrative Education/Outreach	\$4,162 \$3,944 \$1,340 \$961 \$1,941 -	\$23,695 \$14,523 \$17,076 \$1,093 \$5,947 \$913	27%		23%	38%
		Ad	options Medi	cal TNR	Fundraising	Admin Education

FUNDRAISERS & EVENTS



Meow Merch Online Shop **10+ Products** Over \$6,000 Raised



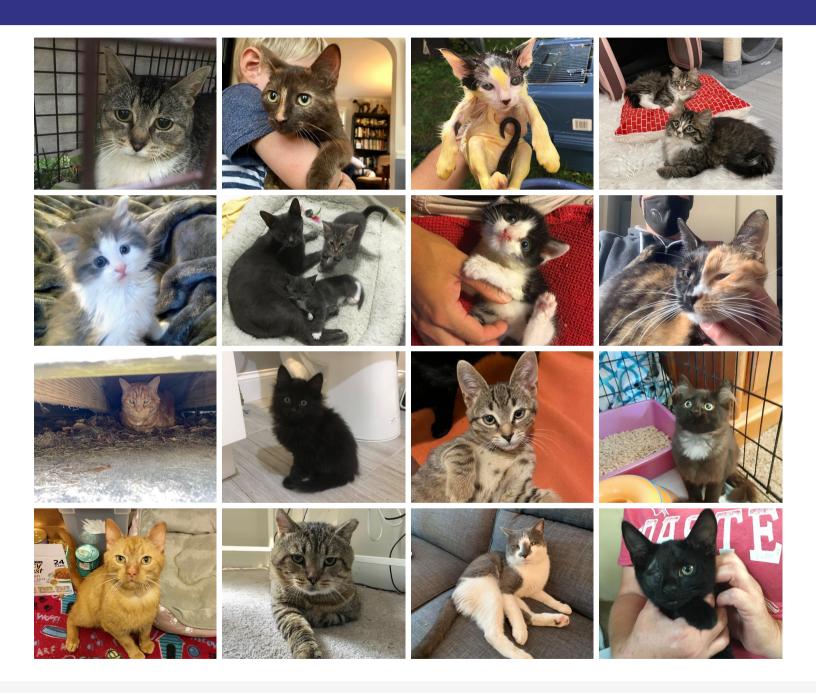




Cool Cats & Kittens 5K Shelter Building Workshop **40 Participants 50 Shelters Built**



CATS & KITTENS SAVED



VISIT https://www.acatsliferescue.org **CONTACT** info@acatsliferescue.org FOLLOW f facebook.com/ACatsLifeRescue/ instagram.com/acatsliferescue/